

1 The Allen-O'Neill Redevelopment Plan proposes the following number of units:

Unit Size	1 BR	2 BR	3 BR	4 BR	Total Units
BR mix for proposed 106 units:	34	54	13	5	106

2 Residents who currently live at AON (43 resident families) will be relocated into the new units:

Unit Size	1 BR	2 BR	3 BR	4 BR	Total Units
Units to be occupied by current AON residents:	13	19	6	5	43
Units to be occupied by new, incoming residents:	21	35	7	0	63
Total Units	34	54	13	5	106

4 Number of Bedrooms proposed for the Allen-O'Neill Redevelopment:

Unit Size	1 BR	2 BR	3 BR	4 BR	Total Units
BR mix for proposed 106 units:	34	54	13	5	106
Bedroom count for 106 units	34	108	39	20	201

5 DHA's projection of bedroom occupancy & future tenant mix:

Unit Size	1 BR	2 BR	3 BR	4 BR	Total Units
Bedroom count for 106 units	34	108	39	20	201
Existing AON Head of Household (+ spouse)	13	19	6	5	43
Existing AON School Aged Children	0	6	12	8	26
Existing AON Additional Occupants	0	10	6	7	23
New Resident Head of Household	21	35	7	0	63
BR's Available for Non Head of Household Residents	0	38	8	0	46
% of Current School Aged Children vs. Total Current Bedrooms	(26 students / 83 Total Bedrooms excluding vacancies)				31.33%
Projected School Age Children in new development (1)	(31.33% x 46 new non-head of household bedrooms)				15

6 Comments: Based upon historic data, all non-head of household bedrooms are not filled with school aged children.

1. Assumes 1 child per bedroom; all children attend public school; excludes 8 vacant houses (32 houses and 8 2BRs plus 3 1BRs).
2. Individuals or couples who require one bedroom accommodation may opt to rent a 2 BR unit at the discretion of the DHA, based upon availability and suitability.
3. Additional occupants may include adult children, adult roommates, and elderly parents.